

SFY 2017 - EMPLOYER ASSESSMENT - REVISED PROPOSALS

EXEMPTIONS (1-19)

- Assumes 3 quarters of collections in SFY'17 (July start date w/first collection 10/31/16)
- Assumes annual index
- Takes into consideration state employee liability

Tiering & Exemption changes					
# Uncovered FTEs per Employer	Avg. # of Employers	Avg. # of Uncovered FTEs	New Rate	Proposed FTE Exemption (currently 4)	Est. New Revenue
1 - 19	2,484	12,594	\$151.12 <i>(No Change)</i>	4 <i>(No Change)</i>	\$0
20-99	279	10,433	\$210.00	0	\$2,766,283
100+	32	7,027	\$249.00		\$2,178,890
	2,795	30,054			\$4,945,173
					<i>Less state liability</i> \$81,600
				Est. SFY'17	\$4,863,573
				Preliminary SFY '18	6,720,691

JFO DRAFT / ntl
3/21/2016